

**West Suffolk - 2024 to 2025 Capital Programme - Property Asset Management Plan Breakdown**

**Attachment D - Appendix 2a**

	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	2033 to 2034	Total Budget (Over 10 Years)	
<b>Project Description</b>	<b>Total Budget</b>	<b>Total Budget</b>	<b>Total Budget</b>	<b>Total Budget</b>	<b>Total Budget</b>	<b>Total Budget</b>	<b>Total Budget</b>	<b>Total Budget</b>	<b>Total Budget</b>	<b>Total Budget</b>	<b>Total Budget (Over 10 Years)</b>	
<b>Property Asset Management Plan Breakdown</b>												
Asset Management Plan						1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000	
<b>Operational</b>												
Brandon Country Park - Baby Change and Toilet Refurbishment	30,000										30,000	
The Apex - Replace dimmer control system and insulation	110,000										110,000	
The Athenaeum - Platform Lift Replacement	30,000										30,000	
Public Conveniences: Abbey Gardens	300,000										300,000	
Public Conveniences: Jubilee Walk, Haverhill	30,000										30,000	
Guineas Multi Storey Car Park, Newmarket - Lighting Renewal	15,000										15,000	
Parkway Multi-Storey Car Park, Bury St Edmunds - Fire alarm replacement	50,000										50,000	
The Athenaeum - Replace ballroom spring floor		50,000									50,000	
Guineas Multi-Storey Car Park - Life Care Programme		300,000									300,000	
Underground Car Park - Life Care Programme			300,000								300,000	
West Stow Country Park - Museum and Café roof covering renewal				125,000							125,000	
<b>Housing - residential and temp accomodation</b>												
Eastgate Street, BSE - Re-roofing and decoration	100,000										100,000	
Fitzroy Street, Newmarket - Damp treatment and refurbishment	75,000										75,000	
Eastgate Street, BSE - Thermal upgrade, removal of gas heating		50,000									50,000	
Fitzroy Street, Newmarket - Thermal upgrade and refurbishment				250,000							250,000	
Bury St Edmunds Cemetery House - Refurbishment and thermal upgrade			150,000								150,000	
Wideham Cottages, West Stow - Thermal upgrade and refurbishment			450,000								450,000	
<b>Leisure</b>												
Haverhill Leisure Centre - MUGA Lights and flumes		582,000									582,000	

